

# **Governor Tim Kaine's Transportation Plan - Financial Impact on the Hampton Roads District**

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>Total</u>
<b>Dedicated Regional/Local Funds - Known Benefit</b>	<b>\$ 193,890,328</b>	<b>\$ 119,348,774</b>	<b>\$ 117,134,038</b>	<b>\$ 123,863,556</b>	<b>\$ 554,236,696</b>
SAFETEA-LU Earmarks	73,503,750	-	-	-	73,503,750
Public Transportation Funding	29,389,000	30,824,060	22,330,980	18,902,280	101,446,320
Primary System Funding	13,034,356	12,680,146	13,579,447	15,034,494	54,328,444
Secondary & Urban Systems Funding	77,963,222	75,844,568	81,223,611	89,926,781	324,958,182

<b>Statewide Competitive Programs</b>	<b>\$ 199,019,000</b>	<b>\$ 241,442,000</b>	<b>\$ 251,577,000</b>	<b>\$ 233,754,000</b>	<b>\$ 915,792,000</b>
Increase Local Cost Sharing	62,500,000	67,500,000	67,500,000	67,500,000	265,000,000
Protect Corridors	25,000,000	50,000,000	50,000,000	50,000,000	175,000,000
Improve Statewide Planning	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
Manage Demand	10,000,000	10,000,000	12,500,000	12,500,000	45,000,000
Capitalize Transportation Partnership Opportunity Fund	50,000,000	67,500,000	75,000,000	47,000,000	239,500,000
Increase Interstate Highway Funding	38,519,000	43,442,000	43,577,000	53,754,000	179,292,000
Statewide Bus Purchase Program	10,000,000	-	-	-	10,000,000

## **Details: Dedicated Regional/Local Funds**

### **SAFETEA-LU Earmarks (100% match)**

I-264/I-64 Interchange	32,350,000	-	-	-	32,350,000
Route 164 Rail Relocation	18,750,000	-	-	-	18,750,000
Hampton Roads Transit facilities and equipment	1,033,750	-	-	-	1,033,750
Heartland Corridor Improvements in Virginia	1,250,000	-	-	-	1,250,000
Railroad Crossing Warning Devices	113,620	-	-	-	113,620
Eastern Seaboard Intermodal Transportation Applications Center (ESITAC)	300,000	-	-	-	300,000
Specialized tunnel fire safety equipment in Hampton Roads	160,000	-	-	-	160,000
Cathodic Bridge Protection for Veterans Memorial & the Berkeley Bridges	140,000	-	-	-	140,000
Hampton Roads Third Crossing	9,850,000	-	-	-	9,850,000
Construct Maersk Terminal interchange in Portsmouth	400,000	-	-	-	400,000
Route 60 to Mariners Museum and USS Monitor Center	250,000	-	-	-	250,000
Route 17 Dominion Boulevard	3,600,000	-	-	-	3,600,000
I-64 and Cityline Road Project	2,700,000	-	-	-	2,700,000
I-264/ Lynnhaven Parkway/ Great Neck Road Interchange	500,000	-	-	-	500,000
Jamestown 2007 transportation improvements	1,456,380	-	-	-	1,456,380
Virginia Beach Boulevard in Norfolk and Virginia Beach	300,000	-	-	-	300,000
Widen Rolfe Highway	350,000	-	-	-	350,000

**Details: Dedicated Regional/Local Funds**

**Public Transportation**

**Capital Match - 95% - based on FY 06 plan & requests**

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>Total</u>
Hampton Roads Transit	\$ 26,481,000	\$ 21,131,000	\$ 10,260,000	\$ 5,501,000	\$ 63,373,000
Williamsburg Area Transport	98,000	357,000	36,000	114,000	605,000
Eastern Shore - Star Transit	14,000	-	-	13,000	27,000
Town of Chincoteague	42,000	-	-	-	42,000

**Operating Funds - based on FY 06 plan & requests**

Hampton Roads Transit	\$ 2,673,000	\$ 9,061,470	\$ 11,681,010	\$ 12,883,860	\$ 36,299,340
Williamsburg Area Transport	61,000	206,790	266,570	294,020	828,380
STAR Transit	17,000	57,630	74,290	81,940	230,860
Town of Chincoteague	3,000	10,170	13,110	14,460	40,740

**Highway System**

**Primary System, including projects such as Rte 17**

safety improvements & bridges; Rte 58 Courtland Bypass;  
Rte 60 in James City County; Kings Highway Bridge

	\$ 13,034,356	\$ 12,680,146	\$ 13,579,447	\$ 15,034,494	\$ 54,328,444
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**Secondary and Urban Systems Funding**

Accomack County	\$ 1,003,971	\$ 976,688	\$ 1,045,957	\$ 1,158,032	\$ 4,184,648
Greensville County	478,332	465,333	498,336	551,733	1,993,733
Isle of Wight County	767,434	746,579	799,527	885,197	3,198,738
James City County	1,303,586	1,268,161	1,358,101	1,503,623	5,433,471
Suffolk (County)	1,591,374	1,548,128	1,657,924	1,835,572	6,632,998
Northampton County	403,428	392,465	420,300	465,335	1,681,527
Southampton County	834,453	811,776	869,349	962,501	3,478,079
Surry County	356,121	346,443	371,014	410,768	1,484,346
Sussex County	639,966	622,575	666,729	738,170	2,667,440
York County	1,387,688	1,349,978	1,445,721	1,600,631	5,784,018
Chesapeake	10,188,149	9,911,286	10,614,213	11,751,534	42,465,182
Chincoteague	211,731	205,977	220,585	244,221	882,514
Emporia	267,214	259,953	278,389	308,219	1,113,775
Franklin	398,392	387,566	415,053	459,526	1,660,537
Hampton	6,937,853	6,749,316	7,227,991	8,002,475	28,917,635
Newport News	8,861,795	8,620,975	9,232,391	10,221,649	36,936,810
Norfolk	11,359,033	11,050,351	11,834,063	13,102,092	47,345,539
Poquoson	563,579	548,264	587,148	650,061	2,349,052
Portsmouth	4,751,555	4,622,431	4,950,263	5,480,687	19,804,936
Smithfield	325,661	316,811	339,280	375,634	1,357,386
Suffolk	3,668,122	3,568,441	3,821,522	4,231,001	15,289,086
Virginia Beach	21,003,037	20,432,279	21,881,375	24,225,981	87,542,672
Williamsburg	660,748	642,792	688,380	762,140	2,754,060